The newly remodeled Callaway County Public Library, dedicated in November 2004.
Established in 1959, the Daniel Boone Regional Library (DBRL) provides public library service for three districts: the City of Columbia library district and the Boone and Callaway County library districts. The Columbia Public Library (CPL) is the largest library and serves as the administrative headquarters for the system. Other libraries in the system are the Callaway County Public Library (CCPL) in Fulton and the Southern Boone County Public Library in Ashland. The DBRL Bookmobile serves eight towns: Auxvasse, Columbia, Hallsville, Harrisburg, Holts Summit, Mokane, Sturgeon and Williamsburg. The smaller Youth Outreach Bookmobile serves neighborhood programs in Columbia including the Blind Boone Community Activity Center, The Intersection, the Bear Creek neighborhood and the teen mother classes at the new Boone County Health Department on Worley Street. In addition, the Outreach Department supplies many Boone and Callaway County organizations, such as jails, fire houses, senior centers and daycares, with small collections that are updated monthly.

Regional Accomplishments

As usual, 2004 was a busy year for the DBRL system. One of our biggest achievements for the year was remodeling the CCPL in Fulton. We also organized another successful One Read program for adults and continued our ever-popular summer reading program for children. This year the DBRL Board of Trustees also made progress on updating and rewriting the Master Facilities Plan for the region.

Also of special note, although not new this year, is the Sirsi automation system that we began using in the fall of 2003. We have now been using this new system for a full calendar year, and it has changed the way some items are counted. Now, multi-part items (such as books on cassette) are counted as one item. We estimate that these “extra” parts of multi-part items accounted for

Circulation by Facility

- Columbia .................. 1,313,597
- Fulton .................... 138,800
- Ashland .................. 41,651
- Outreach .................. 53,952
- Interlibrary Loan ........... 2,330
Total ....................... 1,550,330

Remodeling at the CCPL included a new main entrance off the parking lot.
approximately 20% of 2003’s circulation. Therefore, we estimate that the regional circulation for 2004 of 1.55 million items is actually about 10% higher than the regional circulation of 1.76 million in 2003.

Our popular community-wide reading program One Read, now in its third year, generated a record 1,468 check-outs of “Nickel and Dimed: On (Not) Getting By in America” by Barbara Ehrenreich. The task force member bookstores reported selling 689 copies of the title, and 2,373 people attended a DBRL One Read program. In a unique twist to this year’s program, the University of Missouri and Stephens College independently chose the same book for their students to read, making additional community involvement possible. Participants were also able to see Ehrenreich speak at Jesse Hall on the MU campus.

During the summer of 2004, storytellers, musicians and other performers entertained children and families throughout the library system as part of our annual summer reading program. In all, 2,900 children signed up for the Lewis and Clark anniversary-themed summer program, “Discover New Trails at Your Library,” and read more than 36,000 books. In April, we cosponsored the Mid-Missouri Storytelling Festival with Missouri River Regional Library, hosting nine performances throughout our region. Overall in 2004, we hosted 1,097 programs that were attended by more than 39,600 people of all ages.

**Collection by Format**

- Books..............................433,900
- CDs ..............................19,152
- Audiocassettes ..................11,127
- Videos .........................9,920
- DVDs ..............................2,425
- Total ..........................476,524

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**Additional Items of Note: Regional**

- Three new reference databases were added to our electronic collection. The “New York Times (Historical Collection)” and “Literature Resource Center” are now available to patrons both from within the library buildings and remotely from home, and “Ancestry.com” is now available from within our libraries.

- In the area of finance, DBRL implemented new procedures to calculate and record property taxes on a modified accrual basis and prepared the calendar year 2005 budget using the new budget format.
DBRL became even more involved with community groups working on early childhood care and education. We became part of the Boone Early Childhood Partners Advisory Board that seeks to ensure a quality support system for Boone County children, and we began active participation in the Central Missouri Training Coalition for the purpose of providing free, state-approved literacy workshops to child-care providers. DBRL also received a grant from the Target Corporation to fund three Family Literacy Night programs, one in each DBRL facility, reaching about 60 people. We had another successful year with the “Read from the Start” grant from the Missouri Humanities Council, and, as part of this year’s grant, three DBRL children’s librarians were trained to be facilitators.

In 2004, the DBRL Board of Trustees continued its work revising the 1999 Master Facilities Plan (MFP) that outlines the goals for future facilities in our system. As part of that process, the board reviewed the new census data for the region; adopted a process for analyzing the need for new, changed or expanded library facilities; reviewed facility prototypes; adopted the needs assessment for a larger SoBoCo Public Library in Ashland; and, finally, voted to include a larger SoBoCo facility in the final MFP timeline. The MFP is scheduled to be completed in 2005 and will review the extensive efforts made during the past few years to improve, expand and modernize our library facilities; the present state of our facilities; the growth of our regional community; and the board’s vision for library facilities in the coming years (2005-2010).

Additional Items of Note: Regional
• Shelver Kenneth Terrill retired after 35 years. Technical Services Processor Idenia Thornton and Outreach and SoBoCo Public Library Head Karen Neely both celebrated their 35-year anniversaries with DBRL.
• Region-wide, 117,778 holds were placed in 2004 and 247,278 renewals were placed; about 51% of those holds and 41% of the renewals were placed online through the Web catalog. (Percentage based upon May-December 2004 statistics.)
• In July, DBRL began sending library notices via e-mail with the new Sirsi automation system. As of December of 2004, about 40% of the hold notices and 10% of the overdue notices were e-mailed.
• 15,449 new library cards were issued region-wide in 2004.

Collection by Facility
- Columbia ..........................364,573
- Callaway ...........................57,834
- SoBoCo .........................18,056
- Outreach .........................36,061
- Total ..........................476,524
Callaway County Accomplishments

The newly remodeled Callaway County Public Library in Fulton held a ribbon-cutting ceremony and program on November 9 and reopened to the public November 10. An estimated 275 people attended the ribbon-cutting, and a record 2,390 people visited in the first week after reopening. To expedite the remodeling, the library moved into the former USDA building at 1201 South Business 54 in February of 2004. During the nine-month process, much-needed repairs and upgrades were made to the building’s heating, ventilation and cooling (HVAC) system. All the furniture, lighting, data wiring, interior finishes and signs, and the majority of the shelving was also replaced. The new floor plan includes more patron reading areas and staff work space, a new computer lab and a renovated Friends

Additional Items of Note: Callaway

- The library added a “Peek-A-Book” video kiosk that shows short video presentations highlighting the content of selected books. Six books are featured each month, with multiple copies available for check-out. A generous donation from the Friends of the CCPL made this new service possible.
- The library held 16 Reading Is Fundamental (RIF) programs in Fulton, Millersburg and New Bloomfield and gave out a total of 2,551 free books to children.
- Wireless Internet service is now available for patrons with wireless-capable laptops.
- A new telephone system was installed allowing toll-free calling from CCPL to CPL. This should result in substantial cost savings for DBRL.
- CCPL staff members answered at least 27,961 questions in 2004.
Room that can be divided into two rooms. The new main entrance at the parking lot level, complete with automatic sliding doors, improves patron accessibility. Outside, the library got new sidewalks and curbs, and the parking lot was resurfaced. The library extends a special “thank you” to the donors who helped to make the remodeling project, and the library as a whole, even better. These donors included the Friends of the CCPL, and the friends and families of Ernest and Evelyn Hillard and David W. White.

Columbia Accomplishments

We redoubled our efforts in 2004 to promote literacy among our youngest patrons at the CPL. We began implementing ALA’s “Every Child Ready to Read” curriculum with the goal of educating parents on how and why to bring story time activities into their homes. We continued to hold monthly bilingual Spanish/English story times and we hosted five parenting workshops in conjunction with a number of community partners. We also hosted monthly meetings for and continued working with the Columbia Chamber of Commerce Education Committee’s Early Childhood Development Subcommittee.

The library launched a new service with local business Lakota Coffee Co. on February 20, 2004, offering a variety of refreshments at a kiosk located in the

Additional Items of Note: Columbia

- We began monthly genealogy programs on using Internet genealogical databases and other topics.
- A “Peek-A-Book” video kiosk like the one at the CCPL was installed. A generous donation from the Friends of the CPL made this new service possible.
- As part of the Lewis & Clark anniversary, we displayed a large collection of maps on loan from the Missouri State Archives in the third floor Reading Room.
- Just prior to the presidential election, we hosted a special display on Missouri election history from the Western Historical Manuscripts Collection.
- 946 groups met in CPL’s meeting rooms in 2004, and 17,426 people attended those meetings, an increase over last year of 41% and 31% respectively.
- CPL staff members answered at least 186,970 questions in 2004.
- Dial-A-Story received 5,576 calls from Columbia children.
lobby. Coffee drinks, tea, soda, juices, water, pastries from the Upper Crust Bakery and other snacks are sold at the kiosk, which is open during library hours. The library and Lakota held a contest during National Library Week to name a specially created library blend of coffee. The winners were John Darkow and Mundy Hackett who both suggested the winning name, “Overdue Brew.” Lakota pays the library a minimum monthly fee or a percentage of their proceeds, whichever is greater.

**Outreach Department Accomplishments**

In 2004, DBRL partnered with the St. Louis Art Museum to become one of four satellite resource centers for distributing museum “touch kits.” These kits include replicas of art objects and artifacts that can be handled and looked at up close, as well as slide sets, books and audiocassettes or videos. There are seven different themed kits and they are checked out through the Outreach Department.

The Youth Outreach bookmobile added a new stop in 2004. It now visits the new Columbia/Boone County Health Department facility twice a month to support classes for teen mothers. A table of library information is also now located inside the WIC office lobby.

**Additional Items of Note: Outreach**

- The bookmobile made weekly visits to the City of Columbia’s Lunch in the Park eight-week summer program.
- A monthly visit to Boone Landing Retirement Residence was added and service continued to Lenoir Manor, Candlelight Lodge and The Terrace.
- 1,448 homebound patrons were served in 2004.
- Outreach staff members answered at least 15,442 questions in 2004.
The Outreach Department started new deposit collections at Missouri Girls Town in Callaway County and at the Bear Creek Laundromat in Northern Columbia (where the Youth Outreach Bookmobile stops). A deposit collection is a small collection of library materials exchanged once a month that are left at a location for people to borrow on the honor system. The Outreach Department maintained a total of 50 deposit collections throughout the region in 2004.

**Southern Boone County Accomplishments**

The SoBoCo Public Library was a busy place in 2004, especially popular with younger patrons after school. As in the previous year, the staff held a variety of programs at the library, the SoBoCo Public School buildings and the American Legion Hall. These included weekly story times for the youngest patrons, story times for area child-care centers and storytelling at the Ashland Fall Festival. In all, the library held 128 programs, with 3,160 people attending.

Unfortunately, the library ended the year on a difficult note. On December 26, a water leak in the ceiling forced the library to close. Much of the drywall had to be taken down to remove the wet insulation, and so the library had to move most materials to storage and

**Additional Items of Note: SoBoCo**

- One new Internet computer was added.
- Boone County Journal newspaper publisher, Bruce Wallace led a *One Read* book discussion at the library.
- SoBoCo staff members answered at least 15,442 questions in 2004.

**Regional Periodical Statistics**

Current/active magazine subscriptions .........................1,069

Newspaper subscriptions ........................................76

Microfilm reels .......................................................6,026

The library provides access to over 5,000 full-text titles in two periodical databases, EBSCOhost and Infotrac. Through NewsBank, we also provide selective full-text access to about 500 newspapers and full-text access (minus paid advertisements) to the Kansas City Star and the St. Louis Post-Dispatch.
remain closed until February 10, 2005. The building’s owner, Bynum Properties, was responsible for all the repairs, and the library’s insurance covered the contents. Fortunately, only about 350 books, 22 reading kits and a couple of old chairs were lost. In order to serve our patrons during this time, the DBRL bookmobile visited the Ashland Baptist Church on Fridays and Saturdays. The community was very helpful during this time, offering to help clean up and assist in any way they could. We greatly appreciated the support.

**DBRL Foundation Accomplishments**

In February of 2004, the DBRL Foundation began a lecture series in Columbia. This popular adult program covers a variety of topics from the Civil War to Shakespeare to more current world topics.

At its October meeting, the DBRL Foundation unveiled a bronze bust of Virginia G. Young that is displayed in the board room that also bears Young’s name. The Foundation commissioned local artist Sabra Tull Meyer to create the bust in honor of Young’s many years of service as a DBRL Trustee. The work was made possible by several donations to the Foundation in Young’s name.

**Friends of the Libraries Accomplishments**

Each of our libraries has a “Friends” group that accepts book donations from the public and resells many of them to raise money for the library. In 2004, the Friends of the CCPL suspended its collection of materials and sales while the library was in the smaller, temporary facility; however, the group was still able to

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**Additional Items of Note:**

**DBRL Foundation**

- The Foundation’s annual direct-mail campaign was a big success, resulting in twice as many donations as in previous years.
- The Foundation manages the Julia R. Keckeley Fund, which helped support the Callaway County Reading Is Fundamental (RIF) programs in 2004.
- The Foundation manages the Wulfekammer bequest, which funds new fiber arts books for the library each year.
# Daniel Boone Regional Library

## Revenue

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<th>Description</th>
<th>Regional Total</th>
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<tr>
<td>Library District Property Tax</td>
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<tr>
<td>Boone County</td>
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<td>Callaway County</td>
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<td>Columbia</td>
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<td>Total</td>
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<td>Gifts, Memorials, and Donations</td>
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## Expenditures

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Note: All financial figures reported in this document are attested to by an independent auditor's report dated March 18, 2005 by Williams-Keepers LLC, Certified Public Accountants & Consultants.

Audited financial statements can be viewed in their entirety at the Daniel Boone Regional Library Administration offices, Columbia Public Library, 100 West Broadway.
Columbia Library District

**Capital Project Fund**

Fund Balance, End of 2003  $2,034,655

Revenue
- Investment Income ......................................................... $17,233
- Net Change in Fair Value of Investments ......................... $3,691
- Contributions ................................................................. $4,697

Expenditures ................................................................. ($159,739)

Transfer
- To Debt Service Fund .................................................... ($500,000)

Fund Balance, End of 2004  $1,400,537

**Debt Service Fund**

Revenue
- Library District Property Tax ....................................... $1,805,806
- Interest Income ............................................................. $41,122
- Other Revenue ............................................................. $24,000

Expenditures
- Principal Payments ....................................................... ($810,000)
- Interest and Fees .......................................................... ($926,153)

Transfer
- From Capital Project Fund ............................................. $500,000

Net Increase to Fund Balance  $634,775

**General Obligation Bonds**

Principal Balance on Bonds, End of 2003  $19,235,000

Principal Payments ....................................................... ($810,000)

Principal Balance on Bonds, End of 2004  $18,425,000
Daniel Boone Regional Library Board of Trustees

Officers  Joyce N. Porter, President; Patsy Craghead, Vice President/Secretary; Lynn Hostetler, Warrant Officer

Boone County Board  Jeanette Clark, President; Tiff Lauffer; Joyce N. Porter; Patricia Powell; Horace “Tommy” Tomlin

Callaway County Board  Larry Nolte, President; Patsy Craghead; Terry K. Higgins; Michael Luebbert; Debbie Reed

Columbia Board  Lynn Hostetler, President; Bertrice Bartlett; Rosie Gerdng; Marie Glaze; Winifred Horner; David McDonald; Tom Richards; Jo Sapp; Donald Sievert